

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date : 25-05.2018)



APPRAISAL NOTE

State: Jharkhand

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Overview: Status on Pre requisite steps required for submission of AWP&B – 2018-19

Sl.No.	Pre-requisite step	Status
1.	Plan should be approved by SSMC Meeting	Yes
2.	Release of funds through e-transfer from State / District/School	Yes
3.	100% payment of cost of food grains made to FCI	No (46%)
4.	All the bills of the FCI for the previous year have been made	No
5.	100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	93%
6.	Annual and Monthly data entry for the FY 2017-18 should be completed up to March, 2018.	Annual (99%) and Monthly (88%)
7.	Automated Monitoring system should have been operationalized	Yes
8.	Emergency Medical Plan on the lines of the contingency plan of Odisha.	Yes
9.	AWP&B 2018-19 and State write up should be submitted through online in MDM-MIS web portal.	Yes
10.	Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18.	Yes
11.	Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings.	No testing LAB
12.	Separate and detailed MME plan	Yes
13.	Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

B. Best Practices

- i. Rs. 500 additional Honorarium to Cook-cum helper from State own resources.
- ii. Every last Saturday of the month all Head Teachers of all schools from the Block level hold meeting under the Chairmanship of Block Education Extension Officer (BEEO) which is called Guru Gosthi.
- iii. One apple or banana/ boiled egg served to the children thrice a week (Monday, Wednesday and Friday) and Biscuits/Muri chana served on Tuesday and Thursday.
- iv. 200 ml fortified flavoured milk per child per day is provided for 10,000 children in 35 schools of Latehar District by National Dairy Development Board's (NDDDB).
- v. 100% inspections of schools have been done by the officials of the State on quarterly basis.
- vi. 100% cook-cum-helpers and Sanyojika of Sarwati Vahini Sanchalan Samitee (SVSS) have been trained by master trainer in 2017-18.
- vii. Additional transportation assistance of Rs. 200 per MTs has paid to the transporter for delivery of rice at the schools door steps.

C. Issues from appraisal:

1. Less coverage of children against enrolment. 67% in Primary & 63% in Upper primary.
2. Less coverage of working days during the year 2017-18 (8 days in Primary, 7 days in Upper Primary).
3. As per FCI statement, outstanding bills of Rs. 39.97 crore are pending at State level upto 31.3.2018.
4. 2533 kitchen-cum-stores did not surrendered by the States.
5. Slow progress for monthly data entry (88%).
6. Huge variation of data in MIS & AWP&B-2018-19 provided by State.
7. Only 34% schools on an average are able to report through Automated Monitoring System.

D. Action Taken by State Government of Jharkhand.

Commitment made during PAB- 2017-18 by the State.	Action taken report
Less coverage of coverage of children against enrolment.	<ol style="list-style-type: none">1. With the introduction of Additional Nutrition to children i.e. children are provided with eggs/fruits for 3 days in a week, coverage of children has increased. As per AWP&B 2018-19, the coverage of children against enrollment is approx. 66%.2. Decrease in attendance is being examined and programme named "PRAYAS" at every school is running to enhance retention by SSA.3. "Vidyalaya Chalein Chalayein Abhiyan" is also being run every year in the month of April-May.4. To check fake enrollment all students are being linked with aadhaar.
Less coverage of Number of working days.	Schools were closed down due to early summer vacation.-resulting in less coverage of working days.
To be surrendered 2533 Kitchen-cum-Store by the State.	The data for the same will be furnished to GoI separately after AWP&B. Data reconcile is in progress at District level.
Less health check-up under RBSKs.	Around 82% of children are covered under RBSKs programme during FY 2017-18.. Efforts are being made for 100% coverage of students under RBSK and for timely distribution of IFA and de-worming tablets to student.
Only 56% payment has been made to CCH and 5499 CCH don't have bank accounts.	Out of 80288 cook cum helpers working under MDM, 79215 cook cum helpers have bank accounts. Number of cook-cum-helpers having bank account – 79215 No. of cases where payment is done through DBT – 40825 No. of cases where payment id done via NEFT - 38403
Pendency of Rs.21.27 crore to FCI.	Directions have been issued to all District officials for clearing of outstanding dues of FCI. Letter no. 526 dated 11.11.2017 & 527 dated 11.11.2017 of this department has been written to GoI for demand and revalidation of funds under cost of food grains for clearing off the dues of FCI.

Commitment made during PAB- 2017-18 by the State.	Action taken report
Assured to scale up the data entry through Automated Monitoring System.	Efforts are being taken to scale up the data entry through AMS. Directions have been given to the districts for ensuring 100% data entry through AMS.
Rs. 39.84 crore budget provisions will be made for 100% LPG connection.	Total no. of schools - 39740 Total no. of schools with gas based cooking - 2101 Rest schools to be provided with gas based cooking - 37639 The arrangement of LPG based kitchen will be done in 100% of the schools in the year 2018-19. The amount has been released for this purpose.
Mismatch in the entered data on MIS-Web Portal, State officials may develop a mechanism to ensure accuracy and quality of the data entry in the MDM-MIS.	Effective mechanism will be put in place to ensure accuracy and quality of data entry in MDM-MIS portal.

Part-A : General Information

Introduction:

On 15 August 1995 Government of India launched the **National Programme for Nutritional Support to Primary Education**. As per this Programme each child **was** provided with, 3 kgs of rice per month for 10 months in a year. The Government of Jharkhand implemented the same in class I to V in the State. Consequent to the Hon'ble Supreme Court's direction in 2001 to provide **Cooked Meal** to children, the State Government of Jharkhand launched the **cooked Mid-Day Meal Programme** to all Primary School children in Government, Local body and Government Aided Schools. Subsequently it was extended to children enrolled under Education Guarantee Scheme (EGS), Madarsa/ Makhtab and Alternative & Innovative Education (AIE) Centers.

Basic Information:

(Year 2017-18)

S. No.	INDICATORS	STATUS			Coverage %age		
1. No. of Institutions		Pry	U.Pry	Total	Pry	U.Pry	Total
i)	Existing Institutions	25113	14627	39740	100%	100%	100%
ii)	Covered during the year	25102	14620	39722			
2. No. of Children							
i)	Approved by MDM-PAB	2070988	925474	2996462	67%	63%	66%
ii)	Enrolment as on 30.9.2017	3218966	1454841	4673807			
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	2162254	912077	3074331			
3. Coverage of children as per Quarterly Progress Report (QPR)							
i)	Average no. of children availed MDM as per QPR-1	2060173	859505	2919678	64%	59%	62%
ii)	Average no. of children availed MDM as per QPR-2	2171380	924187	3095567	67%	64%	66%
iii)	Average no. of children availed MDM as per QPR-3	2251114	957619	3208733	70%	66%	69%
iv)	Average no. of children availed MDM as per QPR-4	2151907	890927	3042834	67%	61%	65%
4. No. of Working Days							
i)	Approved for FY2017-18	254	254		97%	97%	
ii)	Covered during FY-2017-18	246	247				
5. Per unit cooking cost Per child per day (in Rs.)							
AVERAGE UNIT COOKING COST PCPD on non-egg day/egg day		4.13/8.13	6.18/10.18				
State's contributions in cooking cost per child per day on non-egg day/egg day		1.65/5.65	2.42/6.47				

Part-B : Review of Performance in 2017-18 (01.04.17 to 31.03.2018)

2. Based on the information provided by the State administration in its AWP&B 2017-18, the performances during 2017-18 (01.04.17 to 31.03.2018) have reviewed by the appraisal team.. The major issues in implementation during 2017-18 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) -

i) PRIMARY

The number of existing institutions	=	25113
Number of institutions covered during 01.04.17 to 31.03.18	=	25102 (100%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	=	14627
Number of institutions covered during 01.04.17 to 31.03.18	=	14620 (100%)

2.1 Coverage of Children

2.1.1 Coverage against enrolment :

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	=	3218966
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Average number of children aailed MDM during 01.04.17 to 31.03.18	=	2162254 (67%).
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The districts viz. Deoghar (56%),Giridih (59%),Garhwa (60%) and Pakur (62%) are below the State average.

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) - UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	=	1454841
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Average number of children aailed MDM during 01.04.17 to 31.03.18	=	912077 (63%)
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State average coverage in Upper Primary is 63% only. The districts viz. Sahebganj (51%), Dumka (53%),Garhwa (54%),Giridih (54%),Deoghar (59%),Dhanbad (60%),Jamtara (60%),Pakur (60%),Latehar (61%),Lohardaga (61%),W. Singhbhum (62%) are below the State average. It is advised to State to find out the reason for such low coverage against the enrolment and develop mechanism for covering more children under the scheme.

2.1.2 Coverage against PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 2063679
Average number of children availed MDM during 01.04.16 to 31.12.16 = 2162254 (105%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approvals (Target) Vs Average No. of Children Availing MDM (Achievement)

(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2016-17 = 925473
Average number of children availed MDM during 01.04.16 to 31.12.16 = 912079 (99%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 01.04.17 to 31.03.18 = 75.92 Crore
The number of meals served during 01.04.17 to 31.03.18 = 75.64 Crore (100%)

2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening Balance as on 01.04.16: (Refer Table 3.2 of the Analysis Sheet).

The State had informed that 4567.80 MTs almost (5%) opening balance of food grain available with State as on 01.04.17.

2.2.2 Level of unspent balance as on 31.03.18: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.18 is 1237.57 MTs (1%) against the total allocation of 88018.97 MTs.

2.2.3 Availability of Food grains: (01.04.17 to 31.03.18) : (Refer Table 3.5 of the Analysis sheet)

At the end of the year i.e. 31.03.2018, availability food grains was 88018.99 MTs i.e. 100% of the food grains allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 99% of the allocated food grains. Garhwa and Palamu have utilized more food grain than allocated for them.

2.2.5 Payment of cost of food grains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI submitted bills for Rs. 2181.21 lakh during 1.4.2017 to 31.03.2018 towards cost of food grains. The State has made payment for an amount of Rs. 1002.85 Lakh (46%) to the FCI. The most of Districts have not made 100% payment to FCI. State is advised to monitor for the timely payment of cost of food grains to FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs. 18899.25 lakh (52%) as opening balance at the beginning of the financial year 2017-18. State informed to the appraisal team that State share unable to utilize.

2.3.2. Level of closing balance as on 31.12.17: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. **19598.11** lakh (54% of allocation) towards cooking cost as on 31.03.2018.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

At the end of the year i.e. 31.03.2018, the districts should have utilized 100% of the allocation of cooking cost. State level utilization is 98% of cooking against allocation.

2.4. Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)

2.4.1. Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table - 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking cost and food grains should tally with each other. The data furnished in the AWP&B reveals that there is mismatch of 1% at State level in utilization of cooking cost (98%) and food grains (99%).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table - 6.2 of Analysis Sheet).

MDM-PAB has approved 85066 cook-cum-helpers to be engaged during 2017-18 at the school level. The State has engaged 80288 cook-cum-helpers. The State has utilized 89% of the allocated funds for payment of honorarium to cook cum helper. State should have make 100% payment to cook-cum-helpers at the end of the year 2017-18.

2.6 Utilization of MME (Refer Table - 7.2 of Analysis Sheet)

Against the allocation of Rs. **543.77** lakh as Central Assistance towards MME funds, the State has utilized only Rs. **517.49** lakh (95%). As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures.

2.7 Utilization of Transportation Assistance (Refer Table - 8.2 of Analysis Sheet)

Against the allocation of Rs. 660.14 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 505.92 lakh (77%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. **40845.49** Lakh has been released for construction of 39001 Kitchen-cum-Stores. Out of 39001 kitchen-cum-stores sanctioned till 2017-18, 28043 (72%) Kitchen-cum-stores

have been constructed as on 31-03-2018. Construction work is in progress for 3987 (10%) kitchen-cum-stores. Construction is yet to start in 6002 (15%) kitchen cum stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1856.59 lakh has been released towards procurement of 37132 units of kitchen devices during 2006-07 to 2017-18. The State has reported that 37124 the units of kitchen devices have been procured. 8 Kitchen devices unable to procure by Chartra District. 3989 units of kitchen devices was approved by PAB 2015-16 and the file is under process.

2.10. Procurement of replacement of Kitchen Devices (Ref. Table 9.2.5 of Analysis Sheet)

15849 units of kitchen devices have sanctioned for replacement during 2012-13 to 2017-18 and allocation for an amount of Rs. 792.45 Lakh. State procured 10573 (67%) units for replacement upto to 31-03-2018. Replacements of 17236 units of KDs were approved by PAB-2015-16 and 11243 units of KDs were approved by PAB-2017-18. These are under process in the MHRD.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as 31-03-2018 of the district wise are given below:-

3.1 Annual Data Entry:

Jharkhand has completed 99% annual data entry for the year 2017-18. **(As on 31.03.2018)**

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	%age
1	SAHIBGANJ	1445	1257	87%
2	HAZARIBAG	1591	1577	99%
3	SARAIKELA-KHARSAWAN	1542	1531	99%
4	KODARMA	718	715	100%
5	KHUNTI	996	992	100%
6	RAMGARH	700	698	100%
7	GUMLA	1731	1728	100%
8	DEOGHAR	2092	2090	100%
9	DHANBAD	1832	1831	100%
10	BOKARO	1730	1730	100%
11	CHATRA	1789	1789	100%
12	DUMKA	2497	2497	100%
13	GARHWA	1532	1532	100%
14	GIRIDIH	3359	3359	100%
15	GODDA	1722	1722	100%
16	JAMTARA	1166	1166	100%
17	LATEHAR	1173	1173	100%
18	LOHARDAGA	586	586	100%
19	PAKAUR	1061	1061	100%
20	PALAMU	2567	2567	100%

S. No.	District	Total Schools	Completed	%age
21	PASHCHIMI SINGHBHUM	2251	2251	100%
22	PURBI SINGHBHUM	1954	1954	100%
23	RANCHI	2472	2472	100%
24	SIMDEGA	1076	1076	100%
	Total	39582	39354	99%

State must be complete annual data entry as soon as data replication process completed for FY-2017-18 i.e. at the beginning of the financial year. Sahibganj district completed only 87% schools annual data entered.

3.2. Monthly data entry (As on 31.03.2018)

Average monthly the data entry status up to March, 2017-18 is 88% only.

S. N o.	District	%age Monthly Data Entry status :: Financial year 2017-18 as on 17-05-2018 time: 18:24												%avg
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	BOKARO	100	100	100	100	100	100	100	100	100	100	100	100	100
2	CHATRA	100	100	99	99	98	98	97	97	97	65	40	14	84
3	DEOGHAR	100	100	100	100	100	100	100	100	99	78	76	68	93
4	DHANBAD	100	99	99	98	98	97	97	89	85	81	53	23	85
5	DUMKA	94	94	94	94	94	93	93	84	72	69	59	35	81
6	GARHWA	100	100	100	100	100	100	100	97	95	83	65	51	91
7	GIRIDIH	100	100	100	100	100	100	100	99	99	95	74	67	94
8	GODDA	98	97	96	96	94	92	91	90	86	66	49	43	83
9	GUMLA	100	100	100	100	100	100	100	100	56	38	21	18	78
10	HAZARIBAG	94	94	94	94	94	89	87	84	81	60	49	36	80
11	JAMTARA	100	100	100	100	100	100	100	100	100	99	99	98	100
12	KHUNTI	100	100	100	100	100	100	100	100	100	67	14	0	82
13	KODARMA	100	100	100	99	99	99	98	85	78	40	37	27	80
14	LATEHAR	100	100	100	100	100	100	100	100	100	73	57	28	88
15	LOHARDAG A	97	96	91	89	89	88	87	87	86	85	76	63	86
16	PAKAUR	100	100	100	100	100	100	100	100	100	100	98	84	98
17	PALAMU	100	100	100	100	100	100	100	100	100	100	100	100	100
18	PASHCHIMI SINGHBHUM	96	96	96	95	95	93	93	92	85	81	81	47	88
19	PURBI SINGHBHUM	100	100	100	100	100	100	100	100	100	100	100	92	99
20	RAMGARH	75	74	74	70	70	70	70	60	59	23	5	5	55
21	RANCHI	100	100	100	100	100	100	100	100	100	100	100	100	100
22	SAHIBGANJ	74	73	73	72	70	69	69	62	42	12	5	5	52
23	SARAIKELA-KHARSAWAN	100	100	100	100	99	99	99	99	99	68	45	28	86
24	SIMDEGA	99	99	99	99	99	99	99	99	99	99	99	62	96
	Total	98	98	97	97	97	96	96	94	89	78	67	54	88

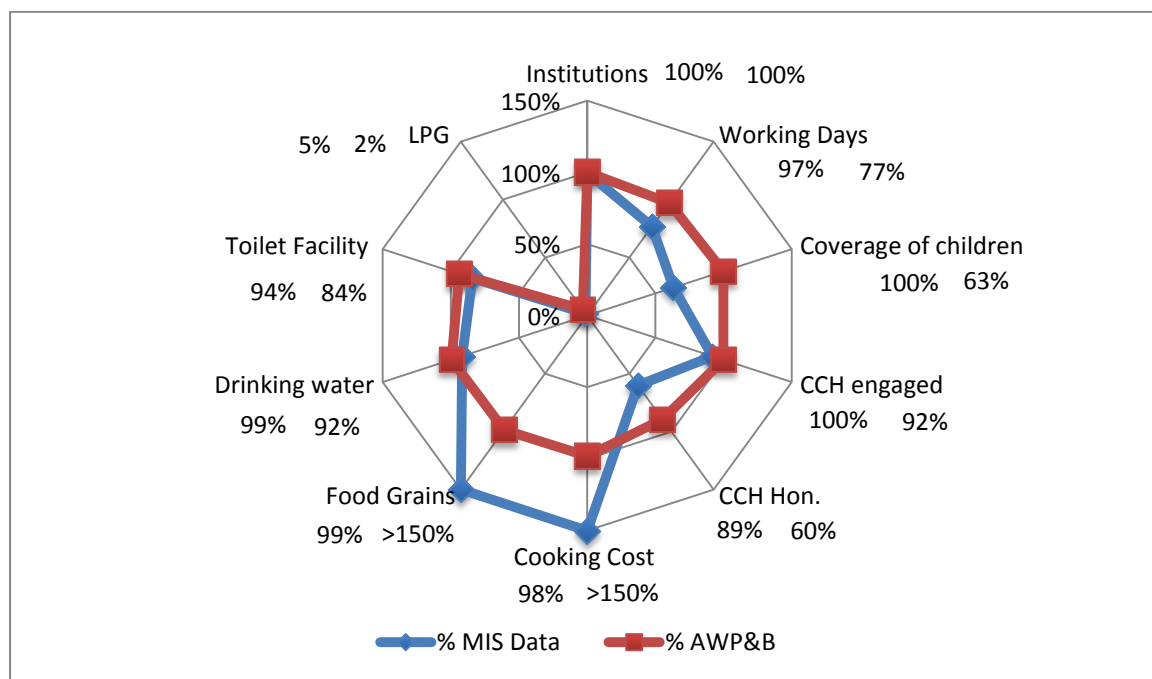
Ideally the monthly data entry should be completed every 10 day of the month. State have to monitoring poor performing districts and complete all the pending monthly data entry in time for the quality of MIS data and online monitoring of the scheme.

3.3. Comparison Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	39581	39722
Working Days	195	247
Coverage of children	2958065	4673807
CCH engaged	78165	85066
CCH Hon. (Rs. in Lakhs)	7666.00	11403.53
Cooking Cost (Rs. in Lakhs)	72929.22	35607.66
Food Grains (in MTs)	4606701.56	86781.42
Drinking water	36452	39518
Toilet Facility	33439	37242
LPG	800	2101

As per the above table depicted that mismatch in the data entered on MDM-MIS and data furnished in AWP&B 208-19, in respect of the major indicators like Coverage of working days, children, cum helpers engaged, amount of honorarium paid, institutions having drinking water, toilet and LPG. There is huge mismatched of data in the component of utilization of food grains and cooking cost. State Government advised to close monitor on the block level data entry and reconcile month wise data entered into MIS web portal also well as data furnished in the QPR for the reliable and quality of online data.

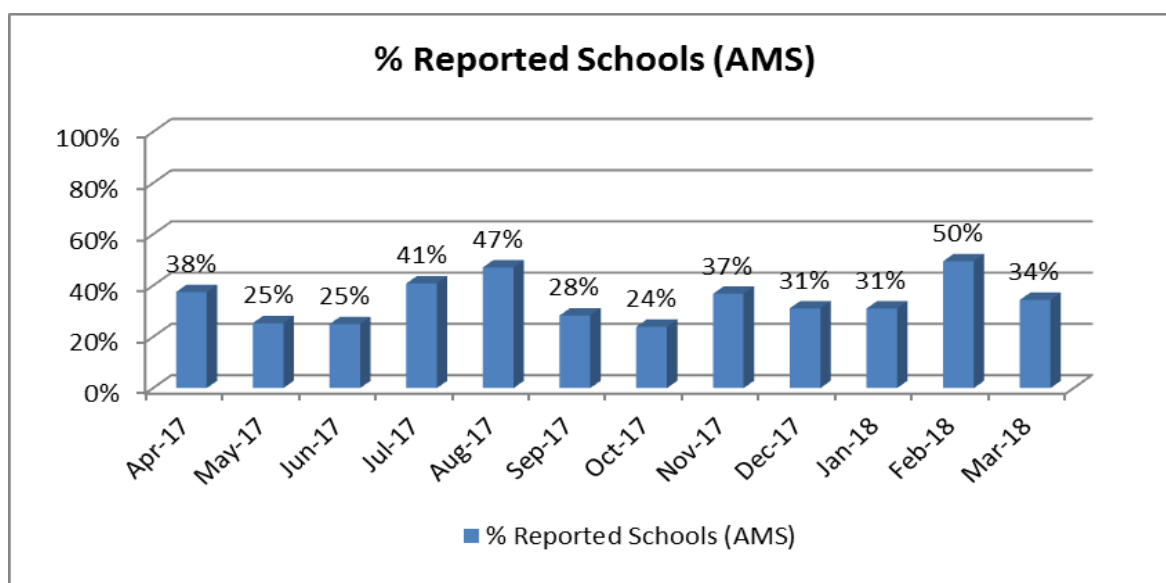
The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



3.4 Automated Monitoring System Analysis:

Automated Monitoring System already rolled out in the State. Rs. 34/month/school is the expenditure state is doing on AMS. Regular monitoring is done at state level. However State is facing difficulty in sending SMS the teachers of the particular school contact the state level data entry operators to solve the problem. Also where SMS is not sent on regular basis, teachers are motivated telephonically.

Month	Reported Schools	Meal served on reported schools	%age Reported Schools (AMS)
Apr-17	14901	14901	38
May-17	10073	10073	25
Jun-17	9930	9930	25
Jul-17	16216	16216	41
Aug-17	18715	18715	47
Sep-17	11254	11254	28
Oct-17	9500	9500	24
Nov-17	14611	14611	37
Dec-17	12364	12364	31
Jan-18	12339	12339	31
Feb-18	19667	19667	50
Mar-18	13664	13664	34



State is advice to developed mechanism to board 100 schools in the Automated Monitoring System for daily monitoring of the Scheme.

4. Release of funds

The Central Govt. has released Ad-hoc Recurring Central Assistance of Rs. 7695.07 lakhs to Govt. of Jharkhand on 01-05-2017. This fund released to schools on 03-8-2017 from District. The Central Govt. has released balance of the first instalment of Rs.10405.91 lakh on 21-07-2017. The funds were

released to school in two instalments on 15-09-2017 and 22-09-2018. Government of India has released Rs. 12231.61 lakh for second instalment 50 on 30-11-2017 and remaining 50 on 01-01-2018. The funds were released to schools on 5-03-2018.

Instalments	Received by State	Released by Directorate	Released by District	Fund released by Directorate (in days)	Fund released by District (in days)
Adhoc	01-05-2017	26-07-2017	03-08-2017	85	7
Balance of 1st instalment	21-07-2017	04-09-2017	15-09-2017 and 22-09-2017	43	11 and 18
2nd Instalment (50)	30-11-2017	02-02-2018	05-03-2018 and 26-03-2018	62	33 and 54
2nd Instalment (50)	01-01-2018	23-03-2018	29-03-2018	82	6

Very slow fund flow has been observed and State is advised to developed quick fund flow mechanism for smooth functioning of the scheme.

5. Management Structure

State level - Mid Day Meal Scheme in Jharkhand is implemented by the Department of School Education and Literacy which is headed by Principal Secretary at the State level. The Principal Secretary is assisted by Director, Primary Education and Director, Jharkhand State MDM Authority. District level – At the district level District Superintendent of Education is responsible for implementation of MDMs. District Superintendent of Education is assisted by Deputy Superintendent of Education.

Block level – Block Education Extension Officer is responsible for implementation of MDMs at block level.

School level – Saraswati Vahini is the main agency to implement the mid day meal scheme at school level. It is a subcommittee of School Management Committee and consists of mothers whose children are studying in that particular school. The cooking of meal and distribution of cooked meal has been assigned to a group of active parent mothers identified amongst the member of Saraswati Vahini.

6. Capacity Building

At state level the master trainers have been trained with support of GoI and Akshya Patra in which the SMC chairman, Saraswati Vahini chairman and cooks and saraswati vahini sanyojika have been trained and the issues of safety, hygiene and nutrition of mid-day-meal using SOPs guidelines of GoI are developed by the state MDM cell. The master trainers created for every district organizes training of cooks and helpers, SMC chairman and sanyojika at block level on periodic interval.

7. Tasting of Meal

Everyday member of the Saraswati Vahini/VEC/SMC and a teacher used to taste the quality of food prepared for serving MDM to the children before serving it to the children every day and record is maintained in swad panji (testing register) of the school .

8. Grievance Redressal Mechanism

Grievance Redressal is done through state, district and block level monitoring cell which has been empowered and directed to do grievance redressal on no tolerance policy within 24 to 72 hours as per need and follow up action is regularly monitored by the State. On report of any incident of major concern within 3 hours of reporting and other complaints within 72 hours.

8. Social Audit

Social Audit is a democratic process that ensures public accountability of agencies through a systematic demand of information by the community in response to the works/programmes that have already been implemented by the government or other agencies for that particular area/community. Social audit is not only an audit of expenses or decisions but also covers the issues of equity and quality in programme implementation. It is an empowering process for the people to be informed regarding the plan, to participate in the process of implementation and make the implementing agency accountable for the work. Thus it helps maintain transparency, ensures participation and culminates in accountability. In a Social Audit, the people and the Government jointly monitor the project. It brings on board the perceptions and knowledge of the people, involves people in the task of verification and also brings about much greater acceptability of the government. Hence, State is advised to conduct social audit.

9. Contingency Plan to avoid any untoward incident

State has decided to install TOLL FREE telephones at State/ District headquarter so that any irregularity if found can be addressed immediately. Apart from this every school have been instructed to write the phone numbers of State/ District/ Block monitoring cell on the wall of the School so that villagers can contact and inform the status of MDMS. The phone numbers of local PHCs, fire brigades and nearby police stations are also written on the kitchen sheds in case of need at emergent time.

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Part-C State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	Recommendations by the Appraisal team 2018-19
1	Institutions			
1.1	Primary	25606	25113	25102
1.2	Upper Primary	14419	14620	14620
2	Children			
2.1	Primary	2063679	2398065	2251113
2.2	Upper Primary	925474	1014800	954152
2.3	NCLP	7309	4694	4694
3	Working Days			
3.1	Primary	254	254	254
3.2	Upper Primary	254	254	254
3.3	NCLP	311	312	312
4	Cook cum Helper*			
4.1	Primary	85066	81577	81577
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook cum helpers	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices New	Nil	5610#	Nil
6.3	Kitchen Devices (Replacement)	11243	30672#	Nil
7	Central Assistance	Rs. 334.28.71 Cr	Rs. 357.74 Cr	Rs. 322.05 Cr

During 2017-18, 85066 cook-cum-helpers were approved and 1289 additional CCH (Total 81577 CCH recommended for FY-2018-19 . 81577 cook-cum-helpers may be approved in PAB 2018-19.

***** State yet to surrender 2533 units of Kitchen-cum-store which was committed during the PAB 2017-18.

File is under process in MHRD. State is requested to procure the same in FY-2018-19.

State: Jharkhand Quantification of Central Assistance for FY-2018-19

1

Food grains						
S.No	Stage	Recommended		Quantity in MTs.		
		No. of Children	No. of Working days	Rice	Wheat	Total (MTs)
1	Primary (@ 100 gms)	2251113	254	57178.27	0	57178.27
2	Upper Primary (@150 gms.)	954152	254	36353.19	0	36353.19
3	Special Training Centres	4694	312	219.68	0	219.68
	TOTAL	3205265		93531.46	0.00	93531.46

2

Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance.		
I.	Primary	
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
1	Cost of Food grains @Rs. 3000/- per MTs for Rice	1715.35
2	Cooking cost Rs. 4.13 per child per day for 2251113 Children for 254 days.	
2.1	Central share Cooking Cost @ Rs.2.48 per child/day (2251113 x 254 days x Rs. 2.48)	14180.21
2.2.	Minimum Mandatory State share @ Rs.1.65 per child/day (2251113 x 254 days x Rs. 1.65)	9434.41
3	Transportation Assistance @ Rs. 750.00 MT (57178.27 MTs x Rs.750.00)	428.84
4	Honorarium to Cook-cum-helpers for 10 months (81577 cook-cum-helpers for Primary and Upper Primary)	
4.1	Central share- (81577 CCH x Rs.600 x 10 months)	4894.62
4.2	Minimum Mandatory State share- (81577 CCH x Rs.400 x 10 months)	3263.08
5	Management Monitoring and Evaluation (MME) @ 1.80% of the i) Cost of food grains ii) Cooking Cost iii) Cost of transportation and iv) Honorarium to cook-cum-helpers	381.94
	Total Central Share {1+2.1+3+4.1+5}	21600.96
	Total minimum mandatory State share {2.2+4.2}	12697.49

3

II. Upper Primary		
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
1	Cost of Food grains @Rs. 3000/- per MTs for Rice	1090.60
2	Cooking cost Rs.6.18 per child per day for Children for days.	
2.1	Central share Cooking Cost @ Rs.3.71 per child/day (954152 x 254 days x Rs. 3.71)	8991.36
2.2.	Minimum Mandatory State share @ Rs.2.47 per child/day (954152 x 254 days x Rs. 2.47)	5986.16
3	Transportation Assistance @ Rs. 750.00 MT (36353.19 MTs x Rs.750.00)	272.65
4	Honorarium to Cook-cum-helpers for 10 months (81577 cook-cum-helpers for Primary and Upper Primary)	
4.1	Central share-	Calculated in Primary
4.2	Minimum Mandatory State share-	
5	Management Monitoring and Evaluation (MME) @ 1.80% of the i) Cost of food grains ii) Cooking Cost iii) Cost of transportation and iv) Honorarium to cook-cum-helpers	186.38
Total Central Share {1+2.1+3+4.1+5}		10540.98
Total minimum mandatory State share {2.2+4.2}		5986.16

4

III. Special Training Centres (STC)		
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
1	Cost of Food grains @Rs.3000/- per MTs for Rice	6.59
2	Cooking cost Rs.6.18 per child per day for Children for days.	
2.1	Central share Cooking Cost @ Rs.3.71 per child/day (4694 x 312 days x Rs. 3.71)	54.33
2.2.	Minimum Mandatory State share @ Rs.2.47 per child/day (4694 x 312 days x Rs. 2.47)	36.17
3	Transportation Assistance @ Rs. 750.00 MT (219.68 MTs x Rs.750.00)	1.65
5	Management Monitoring and Evaluation (MME) @ 1.80% of the i) Cost of food grains ii) Cooking Cost iii) Cost of transportation and iv) Honorarium to cook-cum-helpers	1.13
Total Central Share {1+2.1+3+4.1+5}		63.70

4	III.	Special Training Centres (STC)	
	Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
	Total minimum mandatory State share {2.2+4.2}		36.17

5	IV.	Non Recurring Central Assistance	
6		Kitchen-cum-Store	Nil
6.1		Kitchen Devices (New 3989 X Rs. 5000)#	199.45
6.2		Kitchen Devices (Replacement 17536 X Rs. 5000)##	876.8
6.3		Kitchen Devices (Replacement 11243 X Rs. 5000)###	562.15
Total Non-Recurring			1638.40
#	3989 Units was approved by PAB in 2015-16		
##	17536 Units approved by PAB in 2015-16		
###	11243 Units approved by PAB in 2017-18		

Grand Total Central Share I+II+III (Primary and Upper Primary) Excluding non-recurring	32205.64
Grand Total Central Share I+II+III +IV(Primary and Upper Primary) Including non-recurring	33844.04
Grand Total State Share I+II+III +IV(Primary and Upper Primary)	18719.83

C. Drought : NIL
D. Non-recurring : Rs. 1638.40

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		As per revised norms 60/40 ratio	
		Centre	Minimum Mandatory State share
Recurring	Normal	32205.64	18719.83
	Drought	0	0
Non- recurring		1638.40*	0
Total		33844.04	18719.83

* Already approved by PAB and file under process

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